

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282I690001) Teacher Quality/Student Achievement  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,965,467	\$ 2,965,467	\$ 2,965,467	\$ 2,965,467
Salary Adjustment	0	0	0	9,251
	<u>2,965,467</u>	<u>2,965,467</u>	<u>2,965,467</u>	<u>2,974,718</u>
Other Resources				
Balance Brought Forward (Approps)	1,684,517	1,461,058	1,190,000	0
Total Resources	<u>\$ 4,649,984</u>	<u>\$ 4,426,525</u>	<u>\$ 4,155,467</u>	<u>\$ 2,974,718</u>
 FTE	 <u>4.89</u>	 <u>6.00</u>	 <u>6.00</u>	 <u>6.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 579,282	\$ 736,742	\$ 737,242	\$ 746,493
Personal Travel In State	20,417	58,000	58,000	58,000
Personal Travel Out of State	8,005	18,500	18,500	18,500
Office Supplies	79,072	81,250	81,250	81,250
Professional & Scientific Supplies	26,393	22,500	22,500	22,500
Printing & Binding	6,465	10,625	10,625	10,625
Communications	4,077	2,625	2,625	2,625
Rentals	4,715	27,000	21,000	21,000
Professional & Scientific Services	1,202,476	3,439,283	3,179,225	1,989,225
Reimbursement to Other Agencies	1,629	1,500	1,500	1,500
IT Equipment	2,000	3,500	3,000	3,000
Refunds-Other	26,600	20,000	20,000	20,000
State Aid	1,227,796	5,000	0	0
Balance Carry Forward (Approps)	1,461,058	0	0	0
Total Disposition of Resources	<u>\$ 4,649,984</u>	<u>\$ 4,426,525</u>	<u>\$ 4,155,467</u>	<u>\$ 2,974,718</u>